

Budget Scrutiny Recommendations

Housing and Regeneration Scrutiny Panel (Priorities 4 and 5)				
Ref	MTFS Proposal	Further info requested by the Panel (if appropriate)	Recommendation	Cabinet Response Required (Yes/No)
4.1	Tottenham Regeneration programme budget, savings from General Fund (£213k).	None.	Recommendation was welcomed, noting a reduction in expenditure on consultancy.	No
4.2	Increased planning income (£40k)	None.	Recommendation was noted, the panel welcomed an increase in income to the Council.	No
4.3	Savings from transfer of functions to HDV.	None.	Recommendation was noted, and the Panel's broader views on the HDV were set out in its interim report on governance arrangements.	No
HRA Comments				
The panel noted that the Business Plan for the HRA is still being finalised and will be presented to Cabinet in February 2017. The Managing Director will prepare savings proposals for the HRA at this time.				
Any Other Comments				
The panel noted that Capital Spend on Alexandra Palace is significantly higher this year than last, and requested further information. It was noted that this was not within the remit of the panel but would be passed on to the main Overview & Scrutiny Committee.				